



SECTION 46 MSA
2015/2017
REPORT AGENCY
2015/2017

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NOISIN

"A sustainable, spatially integrated and inclusive municipality with a vibrant, job creating local economy"

NOSSIE

to improve the quality of life of our people and to grow the local To ensure the provision of sustainable basic services and infrastructure economy for the benefit of all our citizens.

SED TWA

Accountability
Responsive
Creative

B. BACKGROUND

of 36 wards (directly elected Councilors), 35 Proportional Representative Councilors and 33 Traditional Leaders. system in terms of Section 9 of the MSA. Lim345 Local Municipality is a Category B, Executive Municipality, established in the year 2016 Municipality, we unequivocally pledge an equal commitment to all areas that constitutes Lim 345 Municipal area. The Municipality consists LIM 345 was established in terms of Section 12 of the Municipal Structures Act (No. 117 of 1998) (MSA), following the local government presides over two towns, 173 villages and areas between them, all with their own historical background, strength and weakness. As a in terms of Local Government Municipal Structures Act No. 117 of 1998. In order to stress the inclusiveness of Lim345, the Municipality elections held on 3 August 2016. It is a category B municipality and a collective executive system, combined with a ward participatory

C. LEGISLATIVE FRAMEWORK

performance report reflecting-Section 46 (1) of Municipal Systems Act state that a municipality must prepare for each financial year an annual report consisting of (a) a

- performance in the previous financial year, the municipality's, and any service provider's, performance during that financial year, also in comparison with targets of and with
- and the development and service delivery priorities and the performance targets set by the municipality for the following financial year;
- iii. measures that were or are to be taken to improve performance;

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10,000	Fort WESTAND CONTINUES THE CONTINUES OF THE BOUND AND AND ASSESSED OF THE BOUND AND ASSESSED.	-		,	
76.53 5 F	44	83,33%	Ù1	ď	Basel-setter registration that any communication are provided by the control of t
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Co. J. Am. Al. Co.	A SALES AND		*		A MANA CHANACHER INCOME SECTION OF THE SECTION OF T
2860	N O	100,00%	-	The state of the s	TREAMINED TO THE PROPERTY AND ALL AND
Control of the first of the control of the relationship of the relationship of the control of the first of the control of the	**************************************		4	.4	LEGISTON CONTROL OF AUTOLOGISTA
50.00%	101	50,00%	5-3	20. 1.7. C	DEAL COMPANY DEVELORS ACTIVE
Control of the second s	CONTRACTOR OF THE PROPERTY OF			10	THE STATE OF THE WAS INCIDENCED TO SECOND
40.00%	ġ.	200,00	The state of the s	AND THE RESERVE AND ADDRESS OF THE PROPERTY OF	PASIC SERVICE DELIVERY AND WITH AS THE COMPANY OF THE COMPANY
	, -	50.00	o		MAN WIND OF SHAND SHIP COST COST COST COST COST COST COST COST
A SO ACRESTO	THE REPORT OF THE PARTY OF THE	The second of th		ŧ	INTINICIPAL TRANSFORMATION AND OPPONICATION AS TO SELECTION OF THE PROPERTY OF
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MEMV				a ya gada				

- Line of the

THE PERSON NAMED OF PERSONS ASSESSED.			E. KPA I MUN	ICIPAL TRANS	E. KPA I MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT	ORGANISATION	AL DEVELOP	ACTIVE AND	de meiste men men en e	ere alle ausprage amps (42.5), det der land ausgerigt gest
ROJE ALLEGA	7	Baseine	Annual Targets	Responsible Manager	Buoget H	Evidence	Supers	Progress	Challenges	Studius Acidan
1.1. Organisatio	1.1. Organisetional Design and Human Resources	Resources				***************************************		er e Servana anna de la composito de la compos	The state of the s	The state of the s
Organisational Design and	organizational	A/N	eveloped by	Corporative	R 500 000.00	Council	Target	Organisational	None	None
Resources	June 2017.	Annual 1940 (1944)	June 2017			**************************************	7 7 7 7	developed by June 2017	- Mindre en	terianakan perangangan
Crganisational Clesign and Human Resources	% posts evaluated by June 2017	*	100% posts evaluated by June 2017	Service	included in the	Cauncil	Target Not Acheved	11% (41/343) posts were evaluated by June 2017	Nore	Maria
Policies and By-	Number of HR policies None	None		Cosparative	OPEX	Cauncil	Target	24 HR policies were	None	Alexan
Continued of the contin	SAN PERSON		September 2016	Service	m ^a ffertire belair teans clama, m	resolution on rationalized	Achieved	rationalized by 30 September 2016	erregemente a valencia, va	4 X 3
Poicies and By-	Number of critical by- laws rationalized	Nove Second	7 by laws rationalised Corport by 30 September 2015 Service	díya.	OFFX	Council resolution on rationalizad.	Targe! Achieved	7 by laws were rationalised by 30 September 2016	No:he	X 27 %
1.2. Integrated D	1.2. Integrated Development Planning	e individuale establique com conjugaçõe, en acesto	- Principal de la company	Correspondent (44)		A - Se de la company de la com			And the state of t	And the second of the second o
integrated Development Plembing	IDP /Bludget Frainework arct Process Pilan	Kare	Process pan for 1718 Municipal 100-1800/JCET Manager developed		OPEX	IDP Process plan adopted by council	Achieved	Process plan for 17/18 None IDP:RUIXSET developed	Frequency	4. CASAS
Integrated Development Planning	Ozall IDP Compile and Moce submitted to Council by 31 March 2017	Nore	Oral 2017/18 IDP:BulbGET in place	Municipal	OPEX	Coursi	: arget Achreved	Draft 2017/18 DP/BUDGET was in place	WCDe.	Mone
Integrated Development Pierving	Approved of Inglithe	*************************************	Final OPPBLOGET for 2017/18 financial year adopted	Manager	OPEX	Council Rosolution	Target Activeved	Final IDP/BUDGET for 2017/18 financia; year was adopted	Mone	Ports
nagawi Developnen Plannin	MSCOA	Nume	MSCOA Readmess	Harger	And the second s	MSCOA report	Target	MSCOA Readiness done (The municipality was on MSCOA by 30 June 2017	SACCE.	PACIFIC

1.3. Performance	1.3. Performance Management Systems	Control of the second s	edia o designa a construir de la construir de	apraciamente (Lip) biribin macanimina	e soupe a termen and spirit of the period of the second of the	والمتعارض	MAPTICAL TO THE THE OWN PROPERTY.	- At the transfer of the trans	والمراجعة	And the first of the party of the transfer of the forest of the first
Pedornasce Management Systems	Organisational Performance Management Framework approved by Council	None	Organizational Performance Management Frantisect developed by June 2017	Service	O B	Approved Organissional Performance Managemen Framework	Achieved	Organizational Performance Managament Framework was developed by June 2017	None	None
Performance Management Systems	Number of Eack to Basics reports corneted	Noce	30	минсра:	OPEX	Reports	Target Not Achieved	Non report was done	compile the report	To appoint 41 personne: by 31
1.4 Skills Development	prient		ARTHURANIA ARABAN ARTHURAN AR	Symmetry of the company of the compa	**************************************			A THE PARTY OF THE		A CAMPAGNA C
Skills Development	Work Place Skills Plan Developed by June 2017	None	Work Skills Plan developed	Corporative Service	OFEX	Approved WSP	Target Achieved	Workpiece Skills Plan	None	NON-B
Skils Development	% training sessions conducted for councilors	None	100% training Corpora sessions conducted by Service June 2017	Corporate Service	Training budget	Reports	Target Not Achieved	0% training sessions conducted by June 2017	Lack ! personnel to coordinate the proceases	To appoint 41 personnel by 31 December 2017
Skills Davelopment	'% training sessions conducted for officials	None	100% training Corpora sessions conducted by Service June 2017	Service Corporate	Framing budget	Reports	Target Nor Achieved	PW training sessions conducted by June 2017	Lack f personnel to coordinate the processes	To appoint 41 personnal by 31 December 2017
Fixel management services	Number of vehicles purchased for political office	None	I mayorsi vehide purchased	Corporate Service	77.128 1.284	KINOSCIB	Target Achieved	mayorat vehicle was	ACTOR	NKZH
Legal service . compliance and control servicement	់ង ដែរម្នាត់លាន attended.	PALITY.	110% ingations attended by June 2017	Corporate Service	OPEX	Reports	Targel	There were no litigations against the Municipality	None	Kone

Расуку Арва		Baseine	Annual Targets	Responsible	gels Responsible Budget Evidence Status P	Evidence	Status	Progress	Challenges	Measures for
.1. Iplementad	2.1. Iplementation of MIG projects					e de la companya de l			And the state of t	TOWNSMEN
Koads ans Stormwater	Level of project implementation	705.6	Sibudi To Vyeboom Technic Road Road And Storm Service Water Completed by June 2017	Technical Service		Correlettori certificate	Larget Not Acrueved	Sibudi To Vyeboom Road Road And Storm Waser was not Completed by June 2017	The budget for the project was taken to project Malamusete 6 section. Common cust due refusal by the need it.	To budget for the project when the Corpinumity of Viswara need the
Rouds ans Signifiwater	Level of project	2078	Sessionary stadium upgraded by June 2017	Technical	R26 400,000,00	Completion	Target not Achieved	Seselament stadium not fully upgraded (75%)	There was additional scoops of work	Grant extension of time until the 30 of August 2017
Roads ans Stormwater	matementation	None	Xikundu Ring Road completed by June	Technical Service	F37,000,005.00	Completion	Target Not Achieved	Xikundu Ring Road Delays by SANR completed (75% - 4km intersection and	AL 28	Grant extension of
	and the state of t					ist—errion	W 1982	Ç		
Stormwater	mplementation	Š	Malantulete B Extension Stree: upgrading started	Services	200.000.000.000.000	Appointment Letters, Completion Certificate	Target Nicheved	Commission Contractor to Implement cone	A CTO	Thire
2.1 Roads	and principle of the designation of the state of the stat	W. Parth. Jury Crimeres of Longues and	ramidrus qualitate quata anguas de tip à dyn accordance to money anna a naced	to del prider de vapalementamenta mestatalina	A THE PARTY OF THE	Parametrapyion typewaking acamanyngaisp	The spirit of the same and an ample place of the same and	Addressive in the same of the	The state of the s	roller in florification springs of principal improvement for dead and depth open springs.
Roads and Seormwater	Report to the Particle Controlle Controlle Controlle on the process of invested regarding projects for 2017/18	None		Service	Operational	Technical report	Target Achieved	**	\$77.0%	NOOP
Roads ans	Report to the Portolic Work	Note:		[ecfrics]	Coeratora:	FACTORIAL STREET	Tama)		ommonocumany (480) by a defection is of order or man	
Stormwater	Committee on the maintenance and espains conducted		interview have community to the little law Confession of the Confe	Sorvice	Coeraborna	Reports	As rever	and an angular		None

2.3. Waste Wanagement	gement.	de formes destron men a analesan	e delle ben der å erkebærner herresidenske å fil og fleske å elseke	Andreas of the second s	e de desta de desta desta desta desta desta desta de la composição de la c	de la completa de mandre de mandre de la completa del la completa de la completa del la completa de la completa della completa della completa della completa	in imperius spinosensis aspensiones espensiones	Port imp o tras presentante a a a massa a a para - apis,	emakera de	Desperature areas verscommunication in telephone of selection and service and
Waste	Procurement of equipment	Norse	Four(5) plant/equipment purchased by June 2017 (2 water tankers, 1 grader, 1 skip loader and 1 Waste removal truck)	Community, service	R4.500.000	Deinery invoice	Target Not Achieved	5 prant/Equipment were not purchased (2 water tankers, 1 grader, ! skip loader and ! Wassp removal truck)	5 prant/Equipment Lack of personnel to 1/2 purchase have not purchased (2) boordinate the process equipment's by water tankers. 1 December 2011 greder 1 skip loader and I Waste removal fruck)	Te purchase his equipment's by Depember 2017
Waste Managament	Provide free casic retuse removal to utiliages with sustained refuse removal services by June 2017	Nune	Refuse removal collected in 42 villages by June 2017.	Service	OPEX	Quarterly reports	Acheved	Refuse removal was collected in more than 42 villages	Continuous breakdown of waste management vehicles	December 2017
Wasie Maragerren	Number of businesses and government departments with sustained refuse removal service by June 2017	Mone	20 business centres receiving waste removal per week by June 2017	Compunity	Onex	Quarterly reports	Target Achieved	More than 20 business (Continuous cantres were receiving breakdown of waste waste removel management vehicle	i ii	To purchase the equipment's by December 2017
Waste	Number of campaigns	None	20	Community Service	OPEX	Campaign psctures and attendance register	Target Not Achieved	4 envirummenta: campaigns conducted	Lack of personnel to 10 conduct compay coordinate the process by Jalevember 2017	To conduct compaigns by Jaevernber 2017
Weste Maingement	From augil site	None	Licence landfil ste	Service	R 10 000 000 00	Completon	Target Achieves	The Licence for the landfill site was not secured.	Delays in the appainment of engineer and contractor	To appoint engineer and contractor by December 2017
Management	Number of trained healthy and safety representatives by Juras 2017	Đị.	8	Community Service	Opex	Training report	Tergel Not Achieved	Ne training conducted	Lack of personnel to To do the training coordinate the process December 2017	To do the training by December 2017
Wasie	Number of safety inspections conducted by Jame 2017	None	P.	Community Service	Q X	rspection report	Target Not Aprileved	No safety inspection conducted	Lack of personnel to To do the tainin coordinate has process December 2017	To do the training by December 2017
2.4, Park, Public	2.4, Park, Public open Space and Cemeteries	(efjes	Andrew management of the state	erananjanjanjanjanjanjanjanjanjanjanjanjan	e and and other and a state of the first of the first of the first of the state of	The second secon	A Popper of the State of the St		Service and the service of the servi	edy yn dyddoloniae renaisiae ac en sesso o chiffyd ydy cyfdoloniae gw
Park, Public open Space and Cemeteries	Pescentage graves provided by June 2017	AGAZE	100% graves provided by June 2017	Community Service	OPEX	Quarterly reports	Targes Achieveri	100% graves provided None	A THE TAXABLE PROPERTY OF TAXABLE	None

							Manager and the second	mg-w-north electrons and a second	g/mm-ra
ECENSIA	Traffic and Licensing	Traffic and Licensing	CIAL STATE OF THE	Sover pallate	2.5. Human Sett	Settlement and Property Management	Settlement and Frogretty Marragement	Settlement and Property Management	Settlement and Settlement and Property Management
rescarsage application None for learner driver's permit issued by June 2017	% dovers licences issued by June 2017	"4 motor vehicles lested by June 2017	Number of sports facilities maintained by June 2017	Number of municipal foullding pardens meintained	2.5. Human Settlement and Spatial Planning	Muzudal Planning Triaunal established by 30 Juna 2017.	Spatal Development Planning Framework		Protituto on the process of lasts use applications in terms of the relevant legislations (
Моне	None	THE REAL PROPERTY OF THE PROPE	87.8	Hons	Burn	People	None	Mone	No.
100% literated by Jury perrichies ued by Jury 2017	100% drivers licenses Community issued by June 2017 Service	150% motor vehicles tested by tune 2017	5 sports facilities(Mudavula, Merwe, Malamukeia, Boxing GYM and Tennis court) maintained by June 2017	4 (DCO, Vuviani, Terffic, Cechnical and Treffic, Cestral) municipal building gardens maintained		Establishment and Operation of Municipal Planning Tribunal by the 30 June 2017	Approved SDF by 30 bure 2017	oproved Lanc Use faragement Scheme y the 30 June 2017	P.
Service	Service		сотивалину жегиса	Community	- Postal de de la company de l	Planning and Development	Planning and Development	Development Development	Pereigning and Development
O E	X3G0	SPEX	OPEX	OPEX	afræk sin kennespelan fransktigt et sprinke skepten en peper	OPEX	N. N. S.	CHEX	OPEX
С-лайз герси.	E-naks taport	Очатьну героп	Quarterly reports	Quarterly reports	merce de la companya	Appointment letters	Council Resolution that SDF is approved	Casroli Resolution	Report Approved General Plan
Targer Actheved	Target Achieved	Target Achieved	Authered	Target Not Achieved	r Zem verden miller de gregoria (melinia antica	Target No: Achieved	Target Not Achieved	Terge, Not Acheved	Target Not Achieved
100% sæmer dnyer s permit issued	100% drivers licenses None	100% motor versicles tested	5 sports facilities: Mudavula, Merwe, Mularnuele, Boxing SYM and Term's court) maintained	3 (DCO, Technica and Nove Traffic centres) municipal building gardens maintained. Vuwen: is not being mandained due to the		The Municipality requested in the part of Markhado Triburiof in May 2017.	A service provide: is apportued to an SOF	A service provide; is appointed to do and Lend Use Scheme	No report was writen to the portfolio commutice
AKO 2.8	None	None	N5.7.6	7	A CONTRACTOR CONTRACTO	Makhado Mimopality did not respond to the retter by June 2017	Delays in securing a service provider through regulations 32	Delays in securing a service provider through requelivins 32	There were no complete application to be approved by the authorised official due to facility of knowledge by the applicants
None	None	None	VO16:	100	. Poblobilism de al mendere arrent propriet de 2000 de	The Municipality resonded the Makhado resolution and request to join the Whembe District Atunicipality Tribunal	A secuon 32 of SCM Requiethers was secured with Lephalaia Municipality	A section 32 SCM Regulations was Recurred with Musina T	To conduct awareness, campaign on the processes of obtaining experience for a development application

	de sand			*****		111-1-41			attended	Management
None	None	The ware in cases of last invasion	Target adheved	Quarterly reports.	OPEX.	Community		707	Number of Regal activities and land armasion cases	Settlement and Properly
Nore	Z S S	10/10 building plane were approved	achieved	Townsing or register		Development	plans approved by Development Ume 2017.		building plans received and processed by June 2017	Settlement and Property Management
General Plan	The state of the s		The state of the s	-	2552	Dispositor and	Darrishtana of Suitchia	ANTO	Percentage of	-tuman
To appoint the consultants that was appointed by Thisamela to finalise the sweet of a function of a		Engagement meetings Delays in starting with were hald with the the reappointment Consultant appointed processes by Thulameta for status out report	Target not surneved	Notice Approved General Plan	ÇPEX	Planning and Development	Procesinged Township	Approved Lavout	B (Not proclaimed)	Settlement and Property Management
					***************************************				A final control of the control of th	C. Dan
None	7. 00 7. A	Valuation Roll was approved	achieved	Resolution	Ç.	Development	HO!	ě	<u> </u>	Settlement and Property
General Plan		accusa das sabas		***************************************	567		Assertment Walter	Maria	Minima Valuation	Human
appointed by Thulamela to finalise	processess	nied		100 100 100 100 100 100 100 100 100 100		- Anna Carlon - Anna Anna Anna Anna Anna Anna Anna A				Management
Consultants that was	the respondent	were held with the	acheved	ģ	-	Development		Approved	E (S6 Erfs)	Property and
TO STREET, SEA	E703009:T0311 076041993 113030999 in startists with 170 on the two	Engagement meetings	Target riot	Opening of	CPEX	Planning and	Prodeined Township Planting and	CESSISES CP	Hadroved Misiness	TUHBAN

S. Carlot	Š	conducted (Durban Indaba, Toursm Capacity building in Musina, YEAF, NYTIA Faranani	acheved	- The held and such that the second 	Phillips of the second	Development	NASA KALABATAN MARIA KAMPAN MARIA MARI	³⁸⁴ Совето пред пред пред пред пред пред пред пред	entrepreneurs/SMME and Cooperatives	oevel(pred)
S31 2 3 1 2 4 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P. C.	-	i arnai	***************************************	OPEX	Planning and	(Jt	None	Lucal economic Froviding training and None	ACAL CICONOMIC
Measures for	Challenges	Progress	Status	Evidence	sefona	Manager	Targets	TO STORY OF		
			Chiefty by water the second state of	STATES AND ASSESSED SERVICES AND ASSESSED ASSESSED.	The state of the s	Openanting	Arrabat	Especime.	70	Priority Aspa

	Management	Asset Management	Management	Management	Reporting	Reporting	Reporting	Reporting	Priority Area	o Judio Gale and y que çõ
And in which the transfer construction and the same and t	Capacitete SCM unit	# Lieadline to conduct municipal assets verification	Mumber of bariff structures developed	Percentage of payment made to creditors within: 30 days receipt of involce	Cudget approved by	budget assessment approved by council	manaysment policies reviewed and adopted by council	budget statements prepared and submitted as required by MFMA	ICPI	
Articular on Vortaber and Articular services and services services services and services serv	٥		tea	None	NA SA	HCHE	NOME:	7 4 7 4 7 1 L	Baseline	
To provide the second s	SCM trabiling	Asset vertication report submitted to council by 36 June 2017	tievelopsed and edopted by May 2017	# iB		1 5	9 financial management related policies reviewed and adopted by council by June 2017	budgets reports prepared by June 2017	Amual Targets	angar poles tegels
	Other Financial Officer	Chief Financial Chincar	Officer	Office:	Officer Unicer		Officer Fi	Officer Charitan	Responsible Manager	(PA 4 MUNICIP,
A Principal State of the Control of	OPEX.	OPEX	O. E. K.	OPEX	OPEX	OPEX X	OPEX	C F	Budget	AL FINANCIAL I
	Training Reports/Attenda nce register	Assat verification report	Reviewed lariff	Creditors Ageing Analysis	MOSTHISS.	resolution	Council Resolution	reports	Evdence	H. KPA 4 MUNICIPAL FINANCIAL MANAGEMENT AND VIABIITY
	Tarpet	Targes Archeved	Target Achieved	Target Not	Target	Target achieved	Ferget achieved	achieved	Status	ALINBWA ON
	SCM training was facilitated	Asset vertication eport submitted to council by 30 June 2017	1 taniff structure developed and adopted by May 2017	95% payment made to lack of parsonnel to creditors within 30 capture the claims days of receipt of the within timelrame correct invoke	approved by council	1 midyes budget assessment was approved	9 (marcal management related policies were reviewed and adopted	11 monthly budgets reports were prepared	Progress	
Additional to the second of th	GALCA	NOT RE	None		ACTIVE.	60.70	None	Not all reports were submitted within legislative timelines	Challeages	
enant was present to the state of the state	NONE	WO.16	Agre	To appoint personnel by December 2017	Nona	None	107	To appoint personnel by December 2017	Measurements for	A CANADA A

	eminos esperantes de la descriptor de la companya del companya del companya de la				and the feet of th	and the second s		-		A THE PARTY OF THE
Atk	NOTA:	2 Adjustment budget report done	Target Achieved	Council	OPEX	Chef Financial	i Adjustnert budget report	0	Number of Budget adjustment conducted	Budget and Reporting
To ensure lowerd planning in the thrancial year 2017/2018	Non implementation and Non competition of certain capital projects	65% [78 464 631/119 970 000) capital budget was spont	Target Achieved	Section 71 reports M/O reports	CAPEX	Chlet Financial Office:		c	y or municipality capital budget actually spent on capital projects by 30 June 2017	Meet agental we
None	None	mSCOA readiness to go live by 30 June 2017	Target Achieved	mSCQA reports	ÇEX.		readmess to go live by 30 June 2017	New	compliance to mSCOA	
60,16	cone	1 consolidated revenue report done	Notheved	Revenue Report	OPEX	Chef Financial Officer	revenue report	XeW	Consolidated billed revenue and dobtor's information from Thulainella and Makhado	Management
To bain the existing staff and appoint experienced and qualified personnel.	HBUK of capacity and To train the exist knowledge to assist in staff and appoint appoint experienced and compliance issues qualified personn	Not all SCM prescripts lack of capacity and were complied with spolying SCM compliance issues	Target Not Achieved	Тегда: амагдан герол	OPEX	Chief Financiai A Chicar	100% compliance Chief to SCM prescripts Cfficar	Ů.	% Timenus appointment of service providers with 90 days in accordance with SCM prescripto	Supply Chain Management

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Prionly Area	Ã.	Вазейпе	Amuai	Responsible	Budget	Evidence	Status	\$593603d	Challenges	Measures for
5.1. Council and	5.1. Council and Executive Committee	9e	Perfect and the second section of the section of th		and the second s				A the same of the	improvements
Council	Effective functioning of None	None	Schedulen	*Comprative	Nacy		-	adan akari kerangan dan dan dan dan dan dan dan dan dan d	Andreas Translated in Colonian Colonian property of the Colonian States of the Colonian Sta	
37	Coured	,	<u> </u>	Service of the servic	5. 7. 2	Attendance Registers	achieved	meetings were held (6 meetings)		
Council II	Effective functioning of None	None	Scheduled	Corporative	CARK X	Dalliers of the			A CONTRACTOR OF THE PROPERTY O	AND THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS
Services	the Executive			Service		Altendance	achieved	meetings were held (8)	Marke	None
	Contraction (Contraction)		meeungs neid	t-complete	RI(CAL)	Registers	h#JoSuth	meelings)	***************************************	

5.2. Public Participation and Ward Committee

The second secon	Contract of the Contract of th	Proposition of the Committee of the Comm	The transfer of the second sec		the delication of the last of					
Participation	ILF Kep Forum	Voice	IDP Rep Forum Meetings haid	Munager Tanager	Q K	Attendance Register	Target achieved	Number of IDP Rep Forum Meetings held (2 meetings)		None
Participation	ward committee	5	Ward committee reports compiled	Manager		Ward Committee Report	Target achieved	Number of ward committee reports (272 meetings)		None
Public Participation	Mayoral Inbizos	AK27A	Mayor Intolizo held	M unicipal Manager	OPEX	Micritance registers, imbizo reports	Targel achieved	A Maywal Imateos	GLON	Yone
Aleith	Effective Function of audit committee		Audit Committee Miseungs Held	Manager	OPEX	Attendance Register and AC reports	Target Not achieved	No Audit Committee nekt		NORe

K. CONCLUSION

In Conclusion LIM345 Municipality overall performance for the financial year 2016/2017 was at 77%. The Municilapity has put in place measures for improvement to ensure that unachieved targets are mitigated before the end of the financial year 2017/2018.

T.C NGOBENI

MUNICIPAL MÄNAGER